

...EVERYDAY ADVENTURE

...INGBANDS BOULDERING BRASS BANDS BUNGEE RUNNING ...  
...STACKING CYCLING DINGHY SAILING DRAGON BOATING DRAMA FENCING ...  
...ROPE SHIKING HORSE RIDING HOVERCRAFTING ICE CLIMBING JETSKIING JUDO KARATE ...  
...OOTING MICROLIGHTING MOTORSPORTS MOUNTAIN BIKING MOTORCRUISING MUSIC NARROWBOATING OFFROA...



# ISLE OF WIGHT SCOUT COUNCIL

## ANNUAL REPORT 2010 / 2011



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## ANNUAL REPORT FOR 2010 / 2011

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## INTRODUCTION

Scouting started in 1907 with the first camp on Brownsea Island, organised by Lord Baden-Powell. In 1908 Scout Patrols and Troops, for boys aged 11 and over, began to be formed following the publication of the book 'Scouting for Boys'.

Today within the Scout Groups there are three sections for our young people; the Beaver Scouts for 5¾ to 8 year olds, the Cub Scouts for 8 to 10 ½ year olds and the Scouts for 10 ½ to 14 year olds, with some flexibility in the age at which they may transfer between sections. For our 14 to 18 year olds there are Explorer Scout Units and for the 18 to 25 year olds there are Scout Networks. Above the age of 25 years members are encouraged to take on other roles in Scouting.

Since 1907 Scouting has developed into a worldwide youth movement with well over 28 million members in over 200 countries. The movement caters for male and female members aged from 6 to 25, providing a Progressive Training Scheme throughout the age range while catering for young people to enter the scheme at any age without having previously been a member of any of the sections. The Scout Active Support (SAS) is a body of Scouting supporters open to all members over the age of 18. The aims of Scouting are to promote the development of young people in achieving their full potential, as individuals, responsible citizens and members of their local, national and international communities.

The Organisation of the Scout Association is decentralised into nearly 10,000 Scout Groups, each of which can comprise a Beaver Scout Colony, a Cub Scout Pack and a Scout Troop with leaders in each section and a Group Scout Leader. The Groups are supported locally by approximately 950 Scout Districts that, in turn, receive support and guidance from 113 Scout Counties. The Explorer Scout Units exist at District level with many attached to Scout Groups, similarly the Scout Networks are at County level as there are fewer of these; this arrangement provides inherent flexibility for these units.

The Isle of Wight is but a small part of the National and International Scouting scene; however the same commitment is required from and given by adults to support Scouting on the Island. The Isle of Wight Scout County consists of two Districts, East Wight and West Wight, with ten Groups plus two Explorer units in East Wight and twelve Groups plus four Explorer units in West Wight. The Explorer units are supplemented by a Young Leaders Explorer Scout Unit in each District. During the year a Scout Network was reformed at County level. There are over 240 Island parents and adults who freely give their time to Scouting as Leaders and Helpers, with many more as Instructors, Group Administrators, Fund Raisers, Scout Active Supporters, Quartermasters, Public Relations Officers, etc.

The ultimate International Activity is the World Scout Jamboree, which is held usually every four years. The first was held in London in 1920, the 22<sup>nd</sup> Jamboree, will be held this year from 27<sup>th</sup> July to 7<sup>th</sup> August near Kristianstad in southern Sweden; 18 young members and 2 adult leaders from the Island will be attending.

Scouting on the Island, like many other charities, is always in need of more assistance, in particular people to become Leaders and Helpers. If you would like to help or become more involved then we will be very glad to hear from you! Please contact any of the Commissioners and Leaders referred to in this report.

# ISLE OF WIGHT SCOUT COUNCIL

Charity Registration No. - 302138

Scout Association Registration County – 125

## Officers, Committee Members and Charity Trustees

<b>Bankers</b>	Lloyds TSB Plc, St Thomas Square, Newport, IW. PO30 1SG.
<b>Independent Examiners</b>	Garbetts Ltd., Arnold House, 2 - 6 New Road, Brading, IW. PO36 0DT.
<b>Patron</b>	<b>Major General M.S. White CB CBE JP HM Lord-Lieutenant of the Isle of Wight</b>
<b>President</b>	Lt Col Sir Guy Acland, Bt, LVO, DL
<b>Vice Presidents</b>	Vice Admiral Tubby Squires Mr Chris Tetley Mr Bill Wendes MBE Mr Paul Rock
<b>Officers</b>	CHAIRMAN Mr David Mattinson SECRETARY Mrs Julia Mattinson TREASURER Mr Simon Johnson

<b>Executive Committee Members</b>		Charity Trustees	Sub-Committee Members Appointments	Corf	Finance
Ex Officio	Professor Anthony Roberts County Commissioner	✓	✓	✓	✓
	Mr David Mattinson	✓		✓	✓
	Mrs Julia Mattinson	✓		✓	
	Mr Simon Johnson	✓			✓
Nominated	Mr Geoff Brown - DCC	✓	✓	✓	
	Mr David Pearce - DCC	✓			✓
	Mrs Valerie Petley-Shaw – EW District Commissioner	✓			
	Mrs Mandy Holloway – WW District Commissioner	✓			
	Mr Paul Savill - ACC Adult Support Scout Network CC - Vacant	✓	✓		
Elected	Mr Ian Winter-Goodwin	✓		Chair	
	Mr Mike Coles	✓			Chair
	Mrs Mary McAlister	✓	✓		
	Mr Tim Fallick	✓	Sec		
	Mr David Waller	✓			
	Mr George Weech	✓			
	Capt Rodney Warwick (Vice Chairman)	✓			
	Explorer Scout member - Vacant				
	Scout Network member - Vacant				
Co-opted	Mr David Turner – County Training Manager				
	Mrs Jane Fallick – County SAS Manager (for part of the year)				

## Custodian Trustees

The Scout Association Trust Corporation, Gilwell Park, Chingford, London. E4 7QW.

# COUNTY CHAIRMAN'S REPORT

On behalf of the Isle of Wight Scout Council I have pleasure in presenting this report to the Annual General Meeting on Wednesday 11<sup>th</sup> May 2011. This report summarises many of the County activities and events that our Scouts have engaged in during the past year as well as some of the more mundane, but necessary, aspects such as the financial matters and administration.

## Last Year's Annual General Meeting

The Annual General Meeting of the IW Scout Council took place on 12<sup>th</sup> May 2010 at the 1<sup>st</sup> Newport Scouts HQ, our President Sir Guy Acland welcomed everyone to the meeting which included the IW High Sheriff Mr Peter Kingston, Regional Commissioner for SE England Mr Martin Gerrard and Vice President Mr Chris Tetley.

The normal business of the Annual General Meeting followed with the adoption of the Annual Report and Statement of Accounts for 2009 then the nomination of members to the Scout Council, the Executive Committee and election of officers.

## Presentation of Awards

Following the AGM business awards for service to Scouting on the Island were presented by the Island High Sheriff Peter Kingston and Martin Gerrard SE Regional Commissioner to the following people.

Martin Gerrard presents County Commissioner Anthony Roberts with his Wood Badge



The *Silver Acorn*, awarded 'in recognition of specially distinguished service', was presented to:  
John Dickinson and Rosey Messing



The *Bar to the Award for Merit*, awarded 'in recognition of extended outstanding service', was presented to Chris McAlister.



The *Award for Merit*, awarded 'in recognition of outstanding service', was presented to: Yvonne Englefield and Claire Steen



A *Thirty Year Long Service Certificate* was presented to Joan Grove

A *Twenty Five Year Long Service Certificate* was presented to Mike Turner



A *Twenty Year Long Service Certificate* was presented to Mandy Holloway

A *Fifteen Year Long Service Certificate* was presented to Paul Savill



## **Challenge & Adventure**

Following the presentation of the Scouting Awards at the AGM an illustrated talk was given by Gary Meek and Phil Wells from Challenge & Adventure about the work they undertake with some of the problematic young people on the Island, they also reiterated their interest in joining with us in the use of our Corf Campsite.

Since the AGM the possibility of this joint use of Corf with Challenge & Adventure has now receded. A condition of such joint use was that the Isle of Wight Council would provide Challenge & Adventure with a grant that would fund a new building at Corf, however, with the economic recession the IW Council does not now have the funds available to provide such a grant. Thus this matter will not now be addressed again for a year or two or at least not until the new Training Centre is complete, as discussed in the Corf County Campsite Report.

## **County Executive Committee Meetings**

Since the AGM on the 11<sup>th</sup> May 2010, there have been the four quarterly Executive Committee meetings which have taken place at the Parish Centre, Newport by kind permission of the Parish Church Council, the salient matters from these meetings are outlined below.

At the first of these meetings on 10<sup>th</sup> June 2010, the new committee members were welcomed and membership of the sub-committees was confirmed. The progress and plans of the 2011 Jamboree contingent were discussed.

The second meeting was held on 4<sup>th</sup> October 2009 where the County budget and hence the subscription for 2011 were agreed. Rodney Warwick was elected Vice Chairman of the Executive Committee and Jane Fallick attended the meeting as the County SAS Manager.

At the third meeting on the 11<sup>th</sup> January 2011 the County Conference plans, being organised by Paul Savill, were discussed. The status of the funding for the 2011 Jamboree Island Contingent and how the funding for Island Contingents going to future Jamborees should be sourced and undertaken was discussed.

The last meeting was held on 6<sup>th</sup> April 2011, the County accounts for 2010 had been Independently Examined and so were approved by the Committee. A proposal on how funding for Island Contingents to future Jamborees could be handled was agreed so that it can be circulated to Island Scouters for their views.

## **National Scout St George's Day Awards**

Our congratulations to the four Island recipients of St George's Day 2011 awards:

Geoff Brown [Deputy County Commissioner and ASL 2<sup>nd</sup> Cowes (St Mary's) Sea Scout Group] who was awarded the *Silver Wolf* 'in recognition of services to Scouting of the most exceptional nature', John Banks [GSL 2<sup>nd</sup> Cowes (St Mary's) Sea Scout Group] who was awarded the *Bar to the Silver Acorn* 'in recognition of further specially distinguished service', David Hookey (SL 3<sup>rd</sup> Ventnor Scout Group) and Rev Alan Swanborough (EW District Chaplin) who were awarded the *Silver Acorn*, 'in recognition of especially distinguished service'.

## **Bereavement**

During the past year three people who have done so much for Scouting on the Island sadly passed away.

Bob Downer who has held many roles during his long involvement with Island Scouting passed away on 29<sup>th</sup> July 2010.

Sadly on 9<sup>th</sup> October 2010 Barbara Rock passed away, although not directly in the Scouting movement Barbara did so much to help and encourage her husband Paul in his various Scouting roles and his illness.

This year on 17<sup>th</sup> March 2011 John Banks has 'Gone Aloft', John has been a very active member of Island Scouting as GSL of 2<sup>nd</sup> Cowes Scout Group and Water Activities advisor to the County. All are sadly missed.

### **Acknowledgements**

This year marks the end of my tenure as IW County Chairman as after nine years in the role and four prior years as County Vice Chairman I feel it is time for a change. May I thank everyone in Scouting, there are too many to mention by name, for all their assistance and support during the past years, it has been an eventful and enjoyable time and I hope that I have been of some benefit to the movement on the Island. During my tenure I have welcomed two County Commissioners into their role, namely Karen Downes in 2003 and our current CC Anthony Roberts in 2009, I have enjoyed working with both of them.

May I wish the new chairman Capt Rodney Warwick all the best in this role.

Once again may I gratefully thank all of the many volunteers in the Groups, the Units, the Districts, the Scout Active Support and the County for their work, assistance and guidance to all our young Scouts in 2010. I hope you have an equally interesting and active year in 2011.

*David Mattinson*

County Chairman

# COUNTY COMMISSIONER'S REPORT

## **Increased Scout Membership**

The past year has generally been very successful. There has been emphasis on "Growing the Movement" from headquarters, and we have had the greatest success of any County in our region – if not in the country with a 6% growth of youth members, and 4.7% overall. West Wight has done particularly well. We are also well above the average for girls in the movement with 21.7% – again above target. There is only one Group without girls, the reason being is that they have combined with the local Guides, and have joint meetings; so they are to be forgiven. Although reduced there is however still a waiting list of young people wishing to join the Scouts, and so we still need more leaders and helpers to reduce this.

We are hoping to start two or three new (or satellite) Groups on the Island, although progress has been slow, again mainly because of the lack of adult leaders and parent helpers.

One other problem within the Groups is the shortage of Group Scout Leaders; ten of the twenty two Groups are without GSL's. The position is mainly a management role, and, although many are also involved in various sections, the position is different to that of section leaders. Any possible recruits will be very welcome.

## **Scout Active Support**

During the year, the Fellowship has been replaced by the Scout Active Support (SAS) and Units have been founded both at County and at Group level. The purpose of the SAS is for people who are unable to offer the commitment to run Groups or sections, but who still wish to support Scouting and to help on a part time basis. The County SAS at present is in three sections: assistance at Corf campsite, publicity, and general support, which can include helping out at Groups when leaders are absent due to holidays, maternity leave or illness. Peter Westmore has taken on the role of Manager of the County SAS, and Chris Tetley as Manager of the 1<sup>st</sup> Shanklin SAS. Anyone over 18 may join, and people with other roles within Scouting can also be SAS members.

## **Scout Network**

The other innovation has been the creation of the Smuggler's Scout Network for 18 to 25 year olds. This will always be difficult on the Island where so many people disappear to the "North Island" for education and work. It may well function only during university vacations – but it has at least started, and I was able to invest six members at Blackgang Chine in the shadow of the smuggler.

## **Jamboree**

The 18 young people selected from the Island to go to this year's Jamboree will be joining with half a troop from Hampshire. There has been an enormous amount of fund raising and training by the Jamboree team under Claire and Paul Steen, they have raised sufficient funds by a multitude of activities so they are able to go to Sweden later this year. The funding has however been a serious burden on County finances, and the method of funding for future Jamborees is under discussion at present.

## **Corf County Campsite**

The Corf campsite has involved much input during the year and a full report appears later. We are very pleased to welcome Peter Kingston, the present High Sheriff of the Island, who has agreed to chair a committee to raise funds for the Corf Development Fund.

## **Acknowledgements**

A very sad event during the year was the death of John Banks. John was GSL of the 2<sup>nd</sup> Cowes Group, where over the last 12 years in that post he has built up an excellent team of leaders, and also the largest Scout Group on the Island. This year they have maintained their Royal Navy recognition with a glowing report. It was a pleasure to be able to award John the Bar to the Silver Acorn a few days before his death with his family around him, and this was very clearly appreciated by John. His popularity was very clear at his funeral with a packed church, and with representation from many aspects of John's life.

It is with gratitude that I am able to offer my thanks on behalf of all Scouts for the work of several people who retire at this year's AGM. Firstly is David Mattinson, our Chairman for the past nine years, who as well as his more obvious appearances, has put in a tremendous amount of work behind the scenes raising money and doing administration. He has also been a great support to me in my new role. I am very pleased that David will be continuing his active work as Chairman of the Corf Committee, where his experience of raising money will be extremely necessary.

John McDine, after nearly thirty years running Corf as warden, retired at the end of last year, but again is not leaving us, as he will continue as treasurer of Corf. Leaving the Corf Committee is Ian Winter-Goodwin, our past Chairman – and again he is staying on as a member of the SAS.

Simon Johnson, after many years as County Treasurer is also retiring. I offer all their successors my thanks for taking on their new roles, and wish them every success.

At regional level, Martin Gerrard has finished as Regional Commissioner, and is still to be replaced, he has been a very regular visitor to the Island, and I am sure that his stories will not be forgotten! As with David, his support to me has been exceptional.

Finally, may I thank everyone who has been involved with Island Scouting, the many Leaders and Helpers, the members of the various Committees, our Patron and our President. Without this team of nearly 500 people, the youth of the Island would have missed out on all that Scouting can bring to give them adventure, learning and fun, and to help them prepare for their future lives.

***Anthony Roberts***

County Commissioner

# ADULT TRAINING REPORT



## Another Successful Year

2010 was another successful year for Adult training here on the Island with the introduction of several new initiatives, and although the number of modules completed was down on last year, over half of the modules were completed by attending training courses – a significant increase compared with the last few years.

As with last year, I would like to pass on my thanks to all of the Scout Groups and other Organisations that made their headquarters and buildings available to us to deliver Adult Training and provide Training Access Sessions for Adult Learners during 2010.

## Notable Training Achievements in the year.

There were a number of new initiatives and tailored training sessions introduced again this year, starting with Executive Committee Training, the first session of which was held in February 2010. This is a locally organised training session for Executive Committee members at any level in local Scouting. The first session was attended by almost two complete Executive Committees of Scout Groups from Newport. The training outlines the key tasks and responsibilities of Executive members, as well as their responsibilities under the Charities Act as Charity Trustees. The training also covered how to run effective meetings and new ways of conducting an AGM! The feedback from this and the second session held later in the year was very positive and so two further sessions are planned for 2011.

The second new initiative for the year came in the form of the 'Wood Badge Weekends'. These weekends consisted of blended modules from the Adult Training Scheme tailored to the requirements of Section Leader training and Manager and Supporter training. Four weekends were planned for the year, two for Section Leaders and two for Managers and Supporters.

Due to lack of numbers, the first Managers and Supporters weekend was cancelled, but those who had booked moved to the Section Leader's first weekend.

The following three weekends were great successes, with both the Adult Leaders and the Training Team enjoying themselves. The weekends saw Leaders take part in a variety of activities and discussions including small pioneering challenges, team building challenges, logic puzzles, programme planning and presenting their discussions to the rest of the group. Over the course of the 3 weekends 12 different leaders



completed 22 of the modules of the Adult Training Scheme, achieving 102 completed modules between them!

I would like to thank Paul and Claire Steen, Colin Cundall and Paul Downes for their assistance in presenting and facilitating during the weekends, as well as Terry Cook, Chris & Robert Morrison for providing the excellent catering for the Section Leader Weekends.

These Weekends are being re-vamped and will be running again during 2011.

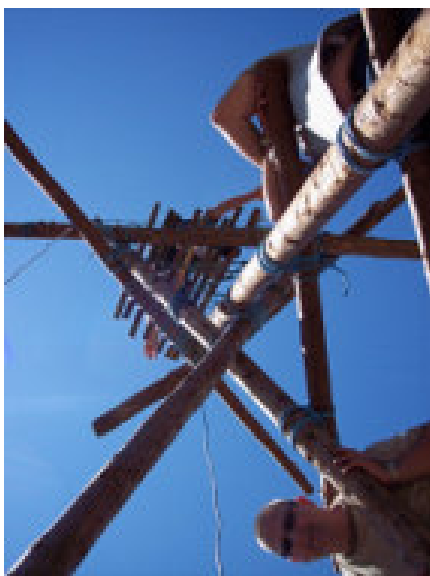
### **Scouting Skills Day**

The Scouting Skills Day was run again in 2010, with eight leaders attending and learning a range of skills including, knife axe and saw, fire lighting, backwoods cooking, knots and lashings, map and compass and camp fire leading. The leaders also had the opportunity to take part in some archery and small-bore rifle shooting, finishing the day with a pioneering challenge being watched by a group of Scouts who were camping at Corf for the weekend! It was good to have the Scouts watching a group of Leaders using their skills, having fun and getting wet!



### **NVQ Successes**

May also saw three leaders complete and submit their NVQ folders for assessment resulting in all three of them being awarded a Level 3 NVQ in Management which is a fantastic achievement; congratulations to Karen Eastaff (ASL 1<sup>st</sup> Brighstone), Hannah Robinson (ESL Caulkheads) and Stuart Ross (ASL 1<sup>st</sup> Newport). Two months later in July, Lizzie Clothier (ACSL 6<sup>th</sup> Newport) submitted her NVQ folder and was awarded a level 2 NVQ in Activity Leadership, again, congratulations to Lizzie on her achievement.



Another new initiative for 2010 was the Pioneering Skills Day which was run in July at 1<sup>st</sup> Bembridge, St Helen's & Seaview HQ. This event saw a small number of leaders with a wide range of pioneering experience (from novice to 'a little rusty') learn new / brush up on their pioneering skills

during the course of the day, culminating in the completion of a Brynback Tower (watched by the



local bowls club!!). Again, this event is being repeated in 2011.

### **Support and Assessment of NVQ's**

During the course of 2010 the income received from Berkshire Scout Enterprises Ltd for the support and assessment of the NVQ candidates assisted with the purchase of a new baby resuscitation manikin, some new free-standing display boards used to advertise the courses and events run by the Training Team, a wireless printer used during training events and a large free-standing Adult Training banner.

By the end of 2010 all of the new Training Advisers recruited at the beginning of the year had completed and validated their training, congratulations go to Paul Wray, Pam Taplin, Sue Wilkins, Phil Coward and Terry Cook. The Training Team are always on the look-out for new members interested in becoming Training Advisers or Adult Trainers – anyone interested should contact David Turner.

### **Training Statistics**

During 2010 adults in training on the Island completed a total of 519 modules from the Adult Training Scheme and validated 358 of them. 32 Leaders completed 'Getting Started', and 20 Wood Badges were recommended bringing the total number of Wood Badges over the last 3½ years to 82!

These figures show a reduction in activity for the Training Team for 2010, which can largely be attributed to a reduced number of new leaders coming through the system during the course of the year, however, the percentage and total number of course attendances was the highest in the last 3½ years at 271 (52%)!

### **Acknowledgements**

Once again, our thanks go to all of the adults in training during 2010 for their commitment, efforts and support, we congratulate them on their achievements.

My personal thanks go to all of the members of The Adult Training Team for their time, effort, commitment, advice and the encouragement that they have given to adult learners over the course of the year, they should be proud of what we have achieved as a Team.

I would like to acknowledge the support, assistance and commitment that John Gulliver and John Dickinson have given me over the last year which has made my job a little easier as well as very rewarding.

At the end of 2010 Jane Fallick stepped down as the County Training Administrator, I would like to thank her for all of the time, effort and support that she has put into the role which involves a lot of background work that often is not seen or acknowledged.

We as a team are looking forward to the challenges and new initiatives for 2011, and hope to continue to build on the successes of the last few years.

*David Turner*

County Training Manager

## YOUTH ACTIVITIES REPORTS



### **EAST WIGHT DISTRICT REPORT**

Another year has gone by and Scouting on the Island and in the East Wight District is "Stronger than Ever". I know that we have fewer members this year; we have lost some Leaders from the Groups which has meant that the Section Leaders and GSL's decided that they would accept fewer young people into the Sections, to ensure that the Leaders could produce and present good programmes that both they and the young people enjoy.

#### **Beaver Scouts**

Zena Whiteside has joined us as the new ADC Beaver Leader and I feel that under her care the District Beavers will greatly benefit. For the coming year 2010 – 2011 Zena is planning some exciting District Activities. Please help and support her as I know that the other ADC's and I will.

#### **Cub Scouts**

Cubs are well supported by both Tony Elgar and Steve Bulpitt. There have been many activities planned but some have had to be cancelled from lack of support from the Cub Leaders. If you feel you would like other activities or you have suggestions for Cub activities, please come to the Leaders' meetings and discuss this with Tony and Steve. I know that a number of Cub Sections are full to capacity which tells us that Scouting is still as important and that with good Leaders and exciting programmes young people are joining the large family called Scouting.

#### **Scouts**

The Scout Section is supported by Jackie Hookey and her band of Scout Leaders who support and help her with the District Activities. Jackie became ADC Scouts and was joined by Adrian Pringle as DSL. All the best to the new team! There have been as many activities in the District as in the previous year which were enjoyed by both Scouts and Leaders. We have a strong membership in the Scout Section which again points to good Leadership and Programmes.

#### **Explorer Scouts**

The Explorer Section is still functioning, but with not as many Explorer Units as I would have hoped for. Caulkheads have a new Leadership Team and for a time had a short break but are now back up and running. I would like to thank all the Leaders and helpers of this section for all the time and support they give.

## **Acknowledgements**

I would like to thank all the ADC's and District Leaders for their support, not only to me but to the Leaders in all the Groups in the East Wight. Thanks also to all the GSLs, Scout Leaders, Cub Leaders and Beaver Leaders for the planning and many activities they provide for their Sections. Without the Leaders and Helpers, Scouting would not be able to function, not only in East Wight but across the Island.

The Isle of Wight would be poorer without Scouting and the dedicated Leaders that make up East Wight Scouting, so long may it flourish!

*Valerie Petley-Shaw*

East Wight District Commissioner

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## **WEST WIGHT DISTRICT REPORT**

Another year has flown by faster than the last! The activities provided for our young people have been full and diverse, and it has been great to visit so many Sections and Groups activities over the last year. In future I would like to see more of the Sections attending and supporting the District activities that are provided for the young people.

### **Beaver Scout Activities**

Beavers have had some very exciting activities organised for them once again.

The 'Beaverabout' activity day theme was 'Pirates' this year which was held at Corf. The Beavers enjoyed several games and craft activities, and the day ended with a sausage sizzle

Some Beavers attended Cub Camp, and had a chance to see what life would be like as a Cub Scout.

'Crafty Crimbo' was quite well attended at Solent Middle School, where the Beavers undertook craft activities, games, a tea party and concluded with songs.

Beavers attended the 'Wizard of Oz Christmas Panto' at Trinity Theatre, Cowes. This year the theatre was filled, with 130 adults and Beavers.

### **Cub Scout Activities**

Cubs have had another busy year, attending the pantomime 'Cinderella' by the Wight Strollers, enjoying another fun packed weekend of activities and badge work at 'Sixers Weekend' which was held at 1<sup>st</sup> Brighstone, the skills day and the 'Masterteam' competition which was held at Corf, and a football competition.

Several hundred Cub Scouts, Leaders and Helpers attended County Cub Camp at Corf with the theme of 'Pirates'. Many activities were provided for the Cubs and Beavers to take part in throughout the weekend, and they enjoyed a campfire on the Saturday evening.

### **Scout Activities**

Scouts have enjoyed two camps at Corf during May and October, both were very well supported; they took part in activities around the Campsite including

'Headhunters' on Sunday morning. Some were brave enough to go out on the water rafting and canoeing, whilst others preferred to stay ashore mud larking!

The Jimmy Raddings Night Hike, for unaccompanied Scout teams, was postponed in December due to the snow and took place the end of January 2011. The winners were 1<sup>st</sup> Brighstone, runners up 8<sup>th</sup> Newport and in third place 1<sup>st</sup> Newport. For accompanied teams competing for the Northwood Trophy, the winners were 1<sup>st</sup> Brighstone, runners up 7<sup>th</sup> Newport B and in third place 1<sup>st</sup> Gurnard. Thanks must go to Alex Tapley and his team for all the time and hard work that goes into organising this event, as well as the Commissioners Trophy, for us.

### **Explorer Activities**

Explorer Scouts across the West Wight District have seen yet another increase in membership this year. They have taken part in many activities with their Units, including a variety of camps, expeditions, hikes, canoeing and water activities to name a few. I hope this trend continues for many years to come.

### **District Activities**

The St. Georges Day activity day was a great success, holding a short service and renewal of promises before the day was given over to the Groups to do their own activities at Corf. It was interesting walking around seeing the variety of activities that were taking place, some being Sectional whilst others were Group based.

Due to lack of support our District Sports Day had to be cancelled.

The District Swimming Gala has seen a downward trend in competitors, so it was suggested that this be given a rest for this year.

The Beaver and Cub Orienteering took place in Firestone Copse this year and was very well supported.

### **District Executive**

I still have not managed to secure personnel for two of the main roles on the District Executive Committee. I am actively trying to recruit a new chair person and secretary, and hope that these positions can be filled in the coming months. Once I have them on board everything can be handed back over to West Wight District from the County. Thank you to Julia Mattinson for taking on the role of District Treasurer, and a big thank you to Simon Johnson, County Treasurer, for taking care of the District accounts in the absence of a treasurer for the last couple of years.

### **Acknowledgements**

I would like to take this opportunity of thanking Amanda Rendell, Lizzie Clothier, George and Jane Self, Kevin Rendell, Geoff Brown, David Pearce and Anthony Roberts for all the help and support they have given me. I would also like to thank the GSL's for their continued support throughout the year. Special thanks must go to everyone in the District for all the time and commitment you give to Scouting, in delivering exciting activities to the many young people we have in our District. Let's hope we can continue to grow the movement and make Scouting more accessible to even more young people together in the future.

*Mandy Holloway*

West Wight District Commissioner

# YOUNG LEADERS REPORT

## East & West Wight Young Leaders

### Young Leader Training

During 2010, 26 Young Leaders took part in training and seven attended the training camp in October.

The weekend camps involve a lot of hard work on the part of the young leaders to ensure they get the most out of the experience but they are always a lot of fun as well.



Rosey Messing from 1<sup>st</sup> Newchurch said:

*'Our Young Leaders are proving to be a delightful, enthusiastic and supportive group of young people, always willing to get stuck in and always great fun'.*

Dave Hookey from 3<sup>rd</sup> Ventnor said: 'We were very pleased with Ashley when he

*came to help us with 3rd Ventnor Scouts Sept-Dec 2010. He fitted in straight away and we all worked together very well. We were sorry to see him go. This is the second young leader we have had help us, Regan was with us for a couple of years till he went away to university. He also was a great help to us'.*

Occasionally Young Leaders will offer their services to other Groups to gain extra leadership experience so do let us know if you have a need or if you have Scouts interested in moving on to young leaders and would like to find out more.

***Paul Steen***

ESL (YL) West Wight

***Claire Steen***

ESL (YL) East Wight

## ARCHERY

The archery team has provided archery to 700 Beavers, Cubs, Scouts, Explorers, Network and the general public through 2010 at Corf, 1<sup>st</sup> Newport HQ and Robin Hill. Archery was requested as an activity on offer at the weekend Garden Show at Robin Hill and the money raised went to the IW Jamboree Unit fund. At £1 a go £350 was quite an achievement. As it was hidden from the main track a team of 'promoters' were placed at the end of the path enticing people along!

The team have been called in to provide archery at Corf over the summer for mainland Groups as well as Island Groups. It has also proved popular at Family Camps where young and old alike are amazed by their own achievements.

On behalf of Ian, Lizzie, Malc and Leah



*Paul Steen* County Archery Leader

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## WORLD SCOUT JAMBOREE SWEDEN 2011

### Uniting the Jamboree Unit

This past year has been eventful and rewarding in lots of different ways. The Hampshire and Isle of Wight halves of the Jamboree Unit became united and the camps and meetings have already established some strong friendships. The Unit has camped at Corf, Pinsent in Winchester and Ferneycrofts in the New Forest.

In July 2010 the 'Allsorts' were born with uniforms and neckers to identify us. Visitors to the camps have not been able to spot who comes from the Isle of Wight or Hampshire. We have also held a 'Ho Ho' weekend in February 2011 and the hospitality will be returned in April 2011. We have been able to see the young people grow in confidence and skills and are now looking forward to being part of a once in a lifetime experience.

### Successful Fund Raising

The IW Unit members and their families committed to raising funds and although £19,000 felt an incredible amount of money to raise 12 months on with over £20,000 raised they can all feel proud of their efforts. The young people and their families organised various fundraising events including bag packing, archery sessions, a summer fair with a grand raffle, a sponsored triathlon at the Garlic Festival, a disco, a bonfire and fireworks. In addition the Unit has been supported

by Parish Councils, Rotary, Lions, the IW Council, the Youth Opportunity Fund, the High Sheriff and the Daisie Rich Trust. Scout Groups have supported the Unit with sponsored walks, a treasure hunt, raffles and donations. Badges and neckerchiefs are still available to buy, the funds raised will go towards the 2015 Jamboree.



**Taking a break from the Triathlon challenge to have a photo shoot with Titon at the Garlic Festival**



**Hampshire and Isle of Wight 'Allsorts' all kitted out!**

## Presentation to Supporters

Plans are already underway for a presentation after the Jamboree to share our experiences with all our supporters and any interested in going to the next Jamboree.

To start to build enthusiasm for future Jamborees and thank Groups for supporting the IW Unit members we have been out and about running 'Join in Jamboree' evenings. We have been to 1<sup>st</sup> Gurnard Scouts, 1<sup>st</sup> Brighstone Scouts, 1<sup>st</sup> Newport Cubs & Scouts, 7<sup>th</sup> Newport Cubs & Scouts and 1<sup>st</sup> Godshill Cubs. The evenings link to the Global Challenge and help the Cubs and Scouts increase their understanding of Scouting around the world.

## *Claire and Paul Steen*

Assistant Jamboree Unit Leaders

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## SCOUT NETWORK

### Re-formation of the Scout Network

In 2010, Island Scouts that were 18+ years were invited to a BBQ at the Corf Campsite with the purpose of reforming a Scout Network on the Island, as a result the new Smugglers Scout Network was created.

### Activities during the Year

On 13<sup>th</sup> July the Smugglers Network had their first outing with a night out at Sandown Pier. This was an enjoyable event with everyone getting to know each other.



Later on 22<sup>nd</sup> July the Smugglers Network held a quiz evening at 1<sup>st</sup> Newport Scout hut. It was the Networks' first attempt at an organised Scouting event. It went well!

## Investing Scout Network Members



On 23<sup>rd</sup> August 2010 the first five Smugglers Network members Aidan Finch, Cuthbert Finch, Graham Hammond, Tim Scott and Verity Goodyear were invested under the giant smuggler at Blackgang Chine by County Commissioner Anthony Roberts; this was followed by a fun day out at the theme park itself.



The Network members then made their way to Compton beach for an evening BBQ.

The Smugglers Network held their Christmas party on 21<sup>st</sup> December 2010 at LA Bowl and gained a new member, Darran Gange.



The Network members have now received their scarves and nametapes.

### Future Events

As well as the Christmas party and the possibility of another quiz evening during 2011, the Smugglers Network intends to take part in the IOW REVOLUTION camp taking place over the 2011 Easter weekend.

**Tim Scott**

Smugglers Scout Network Chairman

# COUNTY APPOINTMENTS REPORT

## **Implementation of new Registration System**

During the year we saw the implementation of the new on line registration and CRB checking system.

Under the new system all Adult role applications come to me. I am able to add new members, change members roles and when the time comes cancel appointments. This is all done on line directly into the national Scout Data Base.

Perhaps the biggest improvement has been seen in the way we now deal with CRB applications. Again all these are dealt with centrally, but the information is entered at a local level. The CRB information is taken from the application forms and submitted electronically. This greatly speeds up the process and ensures that no one is missed.

All members have access to the database where they can view their appointments, update contact details and view their CRB positions in real time.

The introduction of the new Occasional Helper role has also proved popular and useful to Scout Groups. So far we have over 100 adults across the Island that help in this way. This is in addition to the 400 leaders, Commissioners and Executive members who are currently active on the Island.

## **Acknowledgments**

I would like to thank all Group leaders and Commissioners for their help and support in implementing the new system.

*Tim Fallick*

County Appointments Secretary.

# CORF COUNTY CAMPSITE REPORT

## CORF COMMITTEE REPORT

Two significant things have happened at Corf over the past year:

### **Retirement of John and Marcia McDine**

Firstly, John and Marcia McDine retired at the end of December. The Committee thank them very warmly for their hard work, dedication and commitment to Corf over many decades.

### **Solar PV Panels**

Secondly, the installation of solar PV panels means that we are now, not only generating our own electricity, but we are able to sell any surplus electricity to our electricity supplier, thus giving a steady income to Corf, particularly during the non-camping season. Also this is a good example of Scouts being eco-friendly.

With the departure of John and Marcia, we welcomed three new Members to take the helm. These are: Barrie Price as Warden, Peter Westmore as Co-ordinator and Sarah Kingswell as Booking Secretary. We thank them, not only for taking on these positions, but for all the work they will be doing in future.

For the future, there are a number of projects being considered:- plans for the replacement of the Wheeldon Centre and the Pack Holiday Centre have been drawn up and submitted for planning permission. There are also plans for more conservation work and for a bird hide near the creek. More details of these plans are given in the Future Developments at Corf report below.

### **Acknowledgments**

Finally, having been Chairman of the Corf Committee for the past six years, it is time for me to stand down. I would like to thank all those, past and present, who have helped me and supported the Committee and Corf. I wish the new Chairman and Committee every success in their strivings for the advancement of the camp site at Corf.

*Jan Winter-Goodwin*      Chairman Corf Committee

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## **FUTURE DEVELOPMENTS AT CORF**

During the year the plans for the much needed improvements to Corf have been re-activated and worked on by the Corf Committee, these are for a three stage development programme which is as follows.

### **Stage 1 – New Training Centre**

This stage involves the demolition of the Wheeldon Centre and the adjacent Office Cabin and their replacement with a single building, the new Training Centre constructed of wood and of similar appearance to the Mitchell Centre.

This new building will be positioned slightly further back from the car park area than the present Wheeldon Centre so the foundations will clear the crown spreads and root protection zones of the adjacent trees. It will comprise a large main room with three small meeting rooms, a small kitchen, toilets and office; the existing solar PV panels will be installed on its roof. The main role of this building will be for Leader Training, although it will also serve for indoor Scouting activities and for meetings.

A new sewage system will also be installed to service both the new Training Centre and the new Accommodation Centre (discussed in stage 3). Unfortunately, due to the lay of the land, it is not possible to connect these two buildings into the existing sewage system. The intent is that this will comprise an underground main treatment plant followed by a small reed filter bed before the waste water is discharged into Corf Lake to the north, thus an eco-friendly facility will be provided.

The plan is for this stage to be completed in 1 – 2 years time, but we have to raise about £100k before the work can commence.

### **Stage 2 – Bird Hide**

To enable our Scouts and other visitors to participate in some bird watching a Bird Hide is planned which will be located in the north west corner of the campsite adjacent to Corf Lake and overlooking Corf and Shalfleet Lakes.

The plan is for this stage to be completed within 2 years.

### **Stage 3 – New Accommodation Centre**

The Pack Holiday Centre, Dining Room and Workshop buildings are all over 50 years old and in need of replacement. The plan is to demolish these three buildings and in their place build a single two storey building, the new Accommodation Centre, which again will be of wood and similar to the Mitchell Centre.

The ground floor of this building will comprise two large dormitories; one each for girls and boys, plus smaller dormitories for adult leaders, there will be shower and toilet facilities, including some for the physically disabled. A well equipped kitchen and store is included together with an adjacent dining cum lounge area. These facilities will cater for up to 40 people.

The first floor of the building will comprise a large socialising area plus an office, meeting rooms and storage space.

The plan is for this stage to be undertaken in 5 – 10 years time. Significant fund raising will be necessary to enable it to be undertaken.

### **Planning Application**

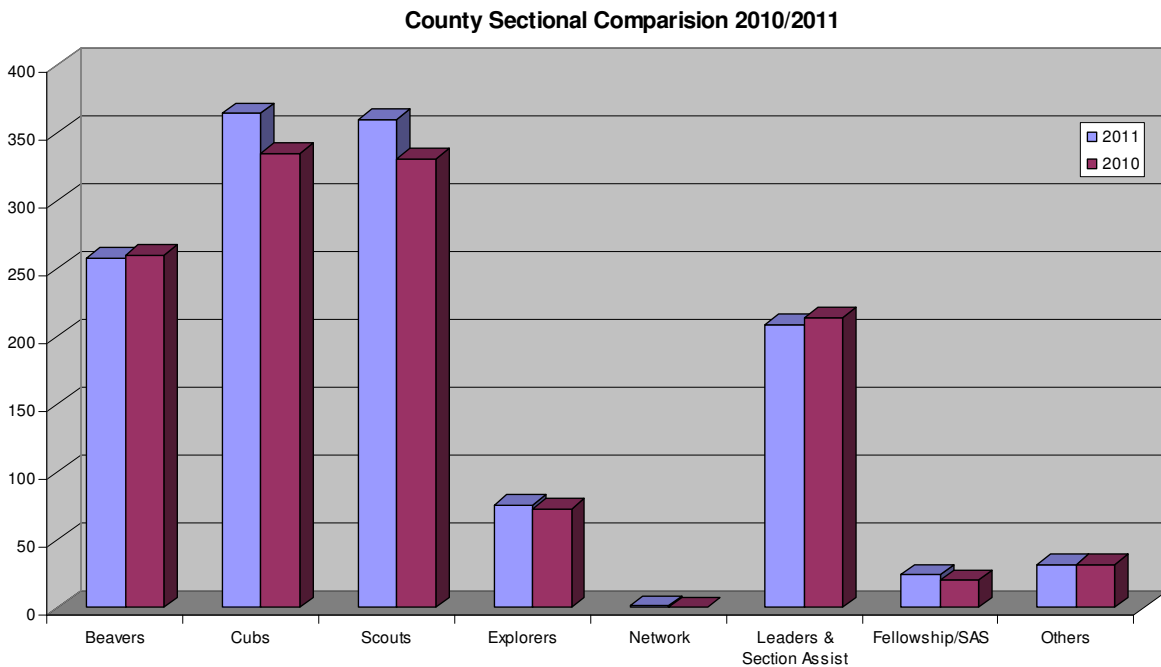
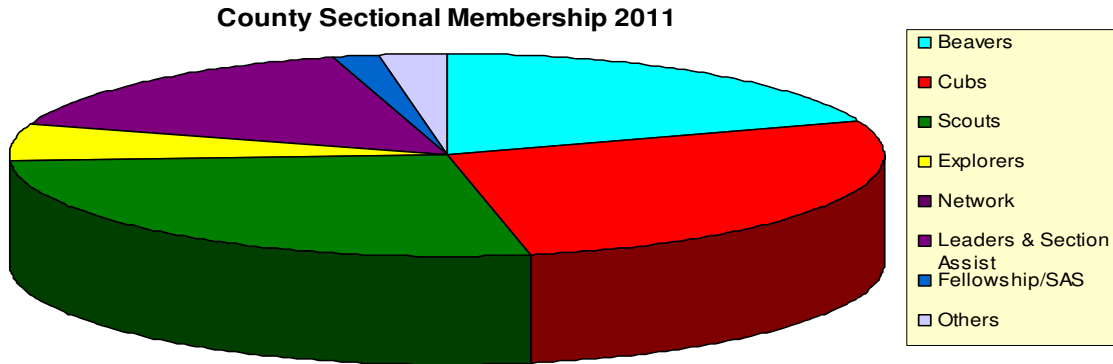
The Planning Application for this development has been submitted to the Isle of Wight Council Planning Dept and was registered on 25<sup>th</sup> March 2011. The preparation of this application has involved a lot of work; the plans for this have been produced for us by the architect Mr Andrew Hitt and his staff, a Tree Survey undertaken and a Report produced by Mr Wayne Isaacson and we have received advice from Mr Mike Long about sewage systems. We are indebted to all of these people for their help and assistance.

*David Mattinson* County Chairman

# ANNUAL COUNTY CENSUS

The following charts and table summarise the Island Census as of 31<sup>st</sup> January 2011 a comparison is also made with the corresponding figures for 2010. These figures are extracted from the District and County census returns made to Scout HQ.

## CHARTS OF ISLAND MEMBERSHIP FOR 2011



In the IW County as a whole the total Scout membership (youth + adult) has increased from 1265 in 2010 to 1325 this year, an increase of 4.74%; a very worthwhile increase and the largest of any County in the South East Region.

In the County the total of the youth sections has increased from 999 in 2010 to 1060 in 2011 (+6.1%); this is made up from the District totals of a small decrease in East Wight from 399 in 2010 to 396 in 2011 (-0.75%) while in West Wight there has been an increase from 600 in 2010 to 663 in 2011 (+10.5%).

*Graham Salter*

County Administrator

## COUNTY CENSUS SUMMARY TABLE 2011

GROUP	BEAVERS		CUBS		SCOUTS		EXP. & NET.		SEC. ASS.		LEADERS		OTHER		TOTAL	
	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011
1st Bembridge, St H & Seaview	20	<b>18</b>	24	<b>18</b>	24	<b>25</b>			0	<b>0</b>	10	<b>9</b>			78	<b>70</b>
1st Godshill & Rookley	7	<b>9</b>	12	<b>20</b>	0	<b>0</b>			0	<b>0</b>	3	<b>3</b>			22	<b>32</b>
1st Newchurch	5	<b>4</b>	11	<b>10</b>	23	<b>19</b>			1	<b>0</b>	3	<b>3</b>	1	<b>1</b>	44	<b>37</b>
1st Ryde / 1st Binstead	12	<b>6</b>	16	<b>7</b>	9	<b>14</b>			0	<b>1</b>	6	<b>7</b>			43	<b>35</b>
2nd Ryde	8	<b>13</b>	19	<b>21</b>	20	<b>16</b>			1	<b>1</b>	9	<b>9</b>			57	<b>60</b>
5th Ryde	16	<b>20</b>	24	<b>31</b>	14	<b>15</b>			2	<b>3</b>	11	<b>8</b>			67	<b>77</b>
1st Sandown / 1st Lake	16	<b>17</b>	12	<b>12</b>	15	<b>16</b>			1	<b>0</b>	10	<b>12</b>			54	<b>57</b>
1st Shanklin	11	<b>8</b>	10	<b>10</b>	12	<b>12</b>			0	<b>0</b>	8	<b>8</b>			41	<b>38</b>
3rd Ventnor	4	<b>6</b>	10	<b>10</b>	18	<b>14</b>			0	<b>1</b>	7	<b>7</b>			39	<b>38</b>
1st Wroxall	2	<b>2</b>	4	<b>4</b>	2	<b>3</b>			0	<b>0</b>	3	<b>1</b>			11	<b>10</b>
<i>sub total</i>	<i>101</i>	<i><b>103</b></i>	<i>142</i>	<i><b>143</b></i>	<i>137</i>	<i><b>134</b></i>			<i>5</i>	<i><b>6</b></i>	<i>70</i>	<i><b>67</b></i>	<i>1</i>	<i><b>1</b></i>	<i>456</i>	<i><b>454</b></i>
1st Brighstone	12	<b>12</b>	13	<b>17</b>	24	<b>24</b>			1	<b>1</b>	5	<b>4</b>		<b>2</b>	55	<b>60</b>
2nd Cowes	24	<b>23</b>	16	<b>32</b>	23	<b>22</b>			2	<b>6</b>	9	<b>9</b>	3		77	<b>92</b>
1st East Cowes	0	<b>0</b>	20	<b>13</b>	10	<b>11</b>			4	<b>0</b>	3	<b>5</b>			37	<b>29</b>
1st Freshwater / Totland	12	<b>16</b>	8	<b>10</b>	5	<b>10</b>			3	<b>2</b>	4	<b>4</b>		<b>1</b>	32	<b>43</b>
1st Gurnard	21	<b>16</b>	13	<b>12</b>	17	<b>20</b>			8	<b>7</b>	7	<b>5</b>			66	<b>60</b>
1st Newport	15	<b>15</b>	24	<b>25</b>	20	<b>18</b>			8	<b>8</b>	7	<b>7</b>			74	<b>73</b>
6th Newport	9	<b>7</b>	8	<b>13</b>	4	<b>7</b>			1	<b>0</b>	9	<b>7</b>		<b>1</b>	31	<b>34</b>
7th Newport	10	<b>8</b>	22	<b>18</b>	19	<b>20</b>			4	<b>4</b>	7	<b>9</b>			62	<b>59</b>
8th Newport	12	<b>11</b>	6	<b>12</b>	15	<b>17</b>			0	<b>0</b>	8	<b>8</b>			41	<b>48</b>
1st Northwood	11	<b>16</b>	23	<b>17</b>	20	<b>27</b>			6	<b>2</b>	7	<b>10</b>			67	<b>72</b>
1st Wootton	19	<b>18</b>	18	<b>25</b>	6	<b>20</b>			0	<b>0</b>	7	<b>7</b>		<b>1</b>	50	<b>70</b>
1st Yarmouth	14	<b>13</b>	22	<b>28</b>	31	<b>30</b>			4	<b>7</b>	3	<b>3</b>	1		75	<b>81</b>
<i>sub total</i>	<i>159</i>	<i><b>155</b></i>	<i>193</i>	<i><b>222</b></i>	<i>194</i>	<i><b>226</b></i>			<i>41</i>	<i><b>37</b></i>	<i>76</i>	<i><b>78</b></i>	<i>4</i>	<i><b>3</b></i>	<i>667</i>	<i><b>721</b></i>
E. Wight Dist. Team & Admin											5	<b>4</b>	5	<b>7</b>	10	<b>11</b>
W. Wight Dist. Team & Admin											5	<b>4</b>	1	<b>1</b>	6	<b>5</b>
County Team & Admin												<b>4</b>	21	<b>20</b>	21	<b>24</b>
County Fellowship/SAS													0	<b>6</b>	0	<b>6</b>
1st Shanklin Fellowship/SAS													20	<b>18</b>	20	<b>18</b>
East Wight Explorers							19	<b>16</b>			4	<b>5</b>			23	<b>21</b>
West Wight Explorers							54	<b>60</b>	1	<b>1</b>	7	<b>3</b>			62	<b>64</b>
Scout Network							0	<b>1</b>							0	<b>1</b>
<b>TOTALS</b>	260	<b>258</b>	335	<b>365</b>	331	<b>360</b>	73	<b>77</b>	47	<b>44</b>	167	<b>165</b>	52	<b>56</b>	1265	<b>1325</b>

# **STATEMENT OF FINANCIAL ACTIVITIES AND BALANCE SHEET FOR YEAR ENDED 31<sup>ST</sup> DECEMBER 2010**

The following pages are copies of the Statement of Financial Activities and the Balance Sheet, the first three sheets, from the accounts of the Isle of Wight Scout Council for the year ending 31<sup>st</sup> December 2010.

The Accounts have been prepared to comply with the SORP 2005 requirements of the Charities Commission, they have been Independently Examined and passed satisfactorily by Garbetts Limited of Bembridge, they were then approved by the Scouts County Executive Committee on 6<sup>th</sup> April 2011.

Copies of the full version of the accounts will be available for inspection at the AGM on 11<sup>th</sup> May 2011.

The abbreviated accounts that follow comprise :

- |   |                           |
|---|---------------------------|
| <b>1. Independent Examiner's Report</b>     |                           |
| <b>2. Statement of Financial Activities</b> | (Page 1 of full accounts) |
| <b>3. Balance Sheet</b>                     | (Page 2 of full accounts) |

*Simon Johnson*

County Treasurer

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE ISLE OF WIGHT SCOUT COUNCIL  
ON THE ACCOUNTS FOR THE YEAR ENDING 31 DECEMBER 2010**

We report on the accounts of the charity for the year ended 31 December 2010, which are set out on pages 2 to 23

This report is made solely to the charity's trustees, as a body, in accordance with section 43 of the Charities Act and regulations made under section 44 of that Act. Our examination has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its trustees as a body, for our examination, for this report, or for the opinion we have formed.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act, as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is our responsibility to:

- Examine the accounts under section 43 of the Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the Act; and
- To state whether particular matters have come to our attention.

**Basis of independent examiner's report**

Our examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention:


- (1) which gives us reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 41 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Garbetts Limited



23 March 2011

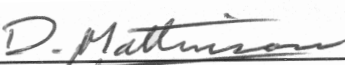

Arnold House  
2 – 6 New Road  
Brading  
Isle of Wight  
PO36 0DT

	Isle of Wight Scout Council				Charity No.	302138	CC17a
	Annual accounts for the period						
	Period start date	01/01/2010	To	Period end date	31/12/2010		

## Section A Statement of financial activities

	Note	Unrestricted funds	Allocated Funds		Restricted funds	Total this year	Total last year
		£	Funds	Camps	£	£	£
		F01	F02	F02	F03	F04	F05
<b>Incoming resources (Note 3)</b>							
<b>Incoming resources from generated funds</b>							
Voluntary income	S01	6,988	20,738	24,245	-	51,970	34,749
Activities for generating funds	S02	3,885	9,515	5,869	-	19,268	9,379
Investment income	S03	0	6	3	1,150	1,159	1,279
<b>Incoming resources from charitable activities</b>	S04	13,825	-	-	-	13,825	8,737
<b>Other incoming resources</b>	S05	-	-	-	-	-	-
<b>Total incoming resources</b>	S06	24,698	30,258	30,116	1,150	86,223	54,143
<b>Resources expended (Notes 4-8)</b>							
<b>Costs of Generating Funds</b>							
Costs of generating voluntary income	S07	915	-	4,705	-	5,620	4,036
Fundraising trading costs	S08	573	35,250	9,940	-	45,762	12,489
Major repair, maintenance & depreciation	S09	1,117	-	933	-	2,050	2,835
<b>Charitable activities</b>	S10	21,641	6,775	6,278	-	34,694	18,544
<b>Governance costs</b>	S11	1,501	-	4,825	-	6,326	6,245
<b>Other resources expended</b>	S12	-	-	-	-	-	-
<b>Total resources expended</b>	S13	25,747	42,025	26,681	-	94,452	44,149
<b>Net incoming/(outgoing) resources before transfers</b>	S14	(1,049)	(11,766)	3,436	1,150	(8,229)	9,994
<b>Gross transfers between funds</b>	S15	4,450	610	40	(5,100)	-	-
<b>Net incoming/(outgoing) resources before other recognised gains/(losses)</b>	S16	3,401	(11,156)	3,476	(3,950)	(8,229)	9,994
<b>Other recognised gains/(losses)</b>							
Gains and losses on revaluation of fixed assets for the charity's own use	S17	-	-	-	(2)	(2)	(2)
Gains and losses on investment assets	S18	-	-	-	5,570	5,570	8,327
<b>Net movement in funds</b>	S19	3,401	(11,156)	3,476	1,619	(2,661)	18,319
<b>Total funds brought forward</b>	S20	49,650	15,245	20,182	74,241	159,318	140,998
<b>Total funds carried forward</b>	S21	53,051	4,089	23,658	75,860	156,657	159,316

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		D. Mattinson	6 April 2011
		S. Johnson	06/04/2011

<b>Section B Balance sheet</b>							
	Note	Unrestricted funds	Allocated Funds		Restricted funds	Total this year	Total last year
		£	£	Camps	£	£	£
		F01	F02		F03	F04	F05
<b>Fixed assets</b>							
<b>Tangible assets NBV (Note 9)</b>	B01	46,016	-	1,033	-	47,049	49,099
	B02	-	-	-	-	-	-
<b>Investments (Note 10)</b>	B03	-	-	-	75,199	75,199	69,629
<b>Total fixed assets</b>	B04	46,016	-	1,033	75,199	122,247	118,728
<b>Current assets</b>							
<b>Stock and work in progress</b>	B05	-	-	4,111	-	4,111	3,396
<b>Debtors (Note 11)</b>	B06	-	-	-	-	-	-
<b>(Short term) investments</b>	B07	-	-	-	-	-	-
<b>Cash at bank and in hand</b>	B08	-	-	-	-	-	-
General Fund (Unrestricted)	B09	7,336	-	-	-	7,336	2,811
Jamboree (Allocated)	B10	-	1,569	-	-	1,569	7,416
Corf camp (Allocated)	B11	-	-	16,782	-	16,782	13,782
Network (Allocated)	B12	-	640	-	-	640	701
Explorers (Allocated)	B13	-	829	-	-	829	828
SW Campsite (Allocated)	B14	-	-	1,731	-	1,731	1,038
Sailing Fund (Allocated)	B15	-	1,051	-	-	1,051	6,300
Mitchell Bequest (Restricted)	B16	-	-	-	661	661	4,611
<b>Total current assets</b>	B17	7,336	4,089	22,625	661	34,710	40,882
<b>Creditors: amounts falling due within one year (Note 12)</b>	B18	300	-	-	-	300	294
<b>Net current assets</b>	B19	7,036	4,089	22,625	661	34,410	40,588
<b>Total assets less current liabilities</b>	B20	53,051	4,089	23,658	75,860	156,657	159,316
<b>Creditors: amounts falling due after one year (Note 13)</b>	B21	-	-	-	-	-	-
<b>Provisions for liabilities and charges</b>	B22	-	-	-	-	-	-
<b>Net assets</b>	B23	53,051	4,089	23,658	75,860	156,657	159,316
<b>Funds of the Charity</b>							
<b>Unrestricted funds</b>	B24	53,051	-	-	-	53,051	49,650
<b>Allocated Funds</b>	B25	-	4,089	23,658	-	27,746	35,426
<b>Restricted income funds (Note 14)</b>	B26	-	-	-	75,860	75,860	74,240
<b>Endowment funds (Note 15)</b>	B27	-	-	-	-	-	-
<b>Total funds</b>	B28	53,051	4,089	23,658	75,860	156,657	159,316
Signed by one or two trustees on behalf of all the trustees	Signature				Print Name	Date of approval	
					D. Mattinson	6 April 2011	
					S. Johnson	06/04/2011	